

MANUAL –XI

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INCLUDING THE PARTICULARS OF PLANTS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

1. The expenditure of the Institute is controlled through the approved budget of the year.
2. The budget of Institute is approved by the Board of Governors of NISST.

The budget for the year 2009-2010 has been approved in the 54th Meeting of the Board of Governors of NISST held on 23rd March, 2009. The approved plan for the year 2009-10 is Rs. 239.50 lakhs. The details are as below:

Employees Remuneration & Benefits	137.00 lakhs
Establishment expenditure	37.00 lakhs
Other Revenue Expenditure	49.20 lakhs
Capital Expenditure	13.00 lakhs
Recoverable advances	<u>03.30 lakhs</u>
Total	<u>239.50 lakhs</u>

3. In case of an overrun under any budgetary head, the revised approval is obtained through the Revised Estimates of the Budget.