

MANUAL –XI: THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INCLUDING THE PARTICULARS OF PLANTS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE

1. The expenditure of the Institute is controlled through the approved budget of the year.
2. Details of Budget and Actual Expenditure for last three years is given below:-

YEAR	APRIL – DECEMBER 2019-20	2018-19	2017-18
Budget (In Rs. Crores)	581.20	512.00	537.05
Actual Expenditure (In Rs. Crores)	507.86	473.87	588.08

3. Proposed Expenditure

Proposed Budget of NISST for F/Y 2020-21	
Budgetary Heads	Proposed Plan (In Rs. Crores)
Total Expenditure of NISST	510.53

4. In case of an over run under any budgetary head, the revised approval is obtained through the Revised Estimates of the Budget.